

2023 BUDGETARY PROCEDURE

Doc No:

6

05.10.2022

COMMITTEE ON BUDGETS

RAPORTEURS:

NICOLAE STEFANUTA - SECTION III (COMMISSION)

NICLAS HERBST - OTHER SECTIONS

Parliament's position

Amendments adopted by the Committee on Budgets

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
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SINGLE MARKET, INNOVATION AND DIGITAL

01 01 01 01 — Expenditure related to officials and temporary staff implementing Horizon Europe — Indirect research			1.0.1 1	169 435 000		163 935 000		150 000 000	
209	Committee on Industry, Research and Energy	ITRE/5337		5 500 000		169 435 000			
01 01 01 02 — External personnel implementing Horizon Europe — Indirect research			1.0.1 1	47 974 763		46 474 763		45 750 543	
202	Committee on Industry, Research and Energy	ITRE/5330		1 500 000		47 974 763			
01 01 01 03 — Other management expenditure for Horizon Europe — Indirect research			1.0.1 1	83 873 709		80 473 709		87 979 148	
203	Committee on Industry, Research and Energy	ITRE/5331		3 400 000		83 873 709			
01 01 01 71 — European Research Council Executive Agency — Contribution from Horizon Europe			1.0.1 1	58 383 160		55 283 160		54 792 000	
204	Committee on Industry, Research and Energy	ITRE/5332		3 100 000		58 383 160			
01 01 01 72 — European Research Executive Agency — Contribution from Horizon Europe			1.0.1 1	97 156 810		91 456 810		91 211 904	
205	Committee on Industry, Research and Energy	ITRE/5333		5 700 000		97 156 810			

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01 01 01 73 — European Health and Digital Executive Agency — Contribution from Horizon Europe			1.0.1 1	17 463 567		17 263 567		20 459 000	
206	Committee on Industry, Research and Energy	ITRE/5334		200 000		17 463 567			
01 01 01 74 — European Climate, Infrastructure and Environment Executive Agency — Contribution from Horizon Europe			1.0.1 1	14 884 072		14 784 072		13 332 000	
207	Committee on Industry, Research and Energy	ITRE/5335		100 000		14 884 072			
01 01 01 76 — European Innovation Council and SMEs Executive Agency — Contribution from Horizon Europe			1.0.1 1	30 372 955		30 172 955		30 084 000	
208	Committee on Industry, Research and Energy	ITRE/5336		200 000		30 372 955			
01 02 01 01 — European Research Council			1.0.1 1	2 126 150 713	1 494 155 883	2 004 150 713	1 474 155 883	2 084 994 377	747 922 579
875	Committee on Budgets	BUDG/4444		122 000 000	20 000 000	2 126 150 713	1 494 155 883		
01 02 01 02 — Marie Skłodowska-Curie Actions			1.0.1 1	864 130 546	602 437 939	831 130 546	597 437 939	847 934 717	373 700 613
789	Committee on Budgets	BUDG/3501		33 000 000	30 000 000	864 130 546	627 437 939		
01 02 01 03 — Research infrastructures			1.0.1 1	311 270 713	152 261 851	284 270 713	148 261 851	305 433 485	192 186 924
876	Committee on Budgets	BUDG/4446		27 000 000	4 000 000	311 270 713	152 261 851		
01 02 02 10 — Cluster Health			1.0.1 1	536 129 598	160 643 110	536 129 598	160 643 110	606 730 809	248 972 336
790	Committee on Budgets	BUDG/3502			65 000 000	536 129 598	225 643 110		

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01 02 02 20 — Cluster ‘Culture, Creativity and Inclusive Society’			1.0.1 1	263 019 298	217 653 889	166 019 298	202 653 889	258 071 012	113 149 231
791	Committee on Budgets	BUDG/3503		97 000 000	28 588 579	263 019 298	231 242 468		
01 02 02 30 — Cluster Civil Security for Society			1.0.1 1	164 233 634	164 186 519	128 233 634	158 186 519	202 756 055	178 056 054
652	Renew Europe Group, Group of the European People's Party (Christian Democrats)	EPP//7018		76 800 000	26 400 000	205 033 634	184 586 519		
01 02 02 40 — Cluster Digital, Industry and Space			1.0.1 1	1 073 294 233	990 847 723	1 049 294 233	986 847 723	1 272 161 905	1 133 029 778
792	Committee on Budgets	BUDG/3504		212 800 000	101 400 000	1 262 094 233	1 088 247 723		
01 02 02 42 — Cluster Digital, Industry and Space — Chips Joint Undertaking			1.0.1 1	506 097 463	282 476 208	168 097 463 <i>108 000 000</i>	84 476 208 <i>60 000 000</i>	250 000 000	114 901 633
793	Committee on Budgets	BUDG/3505		338 000 000 <i>-108 000 000</i>	252 425 000 <i>-60 000 000</i>	506 097 463 <i>p.m.</i>	336 901 208 <i>p.m.</i>		
01 02 02 50 — Cluster Climate, Energy and Mobility			1.0.1 1	1 108 861 904	524 088 847	1 084 861 904	518 088 847	1 290 577 680	630 134 825
794	Committee on Budgets	BUDG/3506		105 600 000	121 800 000	1 190 461 904	639 888 847		
01 02 02 60 — Cluster Food, Bioeconomy, Natural Resources, Agriculture and Environment			1.0.1 1	1 042 611 524	656 254 638	1 042 611 524	656 254 638	1 011 750 348	921 360 948
795	Committee on Budgets	BUDG/3507			65 000 000	1 042 611 524	721 254 638		
01 02 03 01 — European Innovation Council			1.0.1 1	1 159 787 387	688 834 000	1 084 787 387 <i>75 000 000</i>	643 834 000 <i>45 000 000</i>	1 147 747 786	899 010 000
796	Committee on Budgets	BUDG/3508		75 000 000 <i>-75 000 000</i>	82 625 500 <i>-45 000 000</i>	1 159 787 387 <i>p.m.</i>	726 459 500 <i>p.m.</i>		

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01 02 03 02 — European innovation ecosystems			1.0.1 1	67 631 453	44 955 069	59 631 453	44 955 069	66 362 616	23 055 310
877	Committee on Budgets	BUDG/4452		8 000 000		67 631 453	44 955 069		
01 02 03 03 — European Institute of Innovation and Technology (EIT)			1.0.1 1	392 016 307	351 093 932	362 016 307	346 093 932	384 247 983	352 736 567
878	Committee on Budgets	BUDG/4453		30 000 000	5 000 000	392 016 307	351 093 932		
01 02 04 02 — Reforming and enhancing the European R&I system			1.0.1 1	49 900 031	52 630 608	41 900 031	52 630 608	83 177 114	91 764 076
879	Committee on Budgets	BUDG/4454		8 000 000		49 900 031	52 630 608		
01 02 05 — Horizontal operational activities			1.0.1 1	157 655 567	117 784 243	153 155 567	117 784 243	161 663 030	147 117 092
211	Committee on Industry, Research and Energy	ITRE/5339		4 500 000		157 655 567	117 784 243		
01 04 01 — Construction, operation and exploitation of the ITER facilities — European Joint Undertaking for ITER — and the Development of Fusion Energy			1.0.1 3	1 012 128 572	563 509 002	892 128 572	558 509 002	702 981 885	273 516 136
212	Committee on Industry, Research and Energy	ITRE/5340		120 000 000	5 000 000	1 012 128 572	563 509 002		
02 02 02 — EU guarantee – from the InvestEU Fund – Provisioning of the common provisioning fund			1.0.2 1	339 742 000	100 000 000	162 142 000	65 000 000	1 163 727 000	50 000 000
119	Committee on Economic and Monetary Affairs	ECON/5905		177 600 000	35 000 000	339 742 000	100 000 000		
02 03 01 — Connecting Europe Facility (CEF) — Transport			1.0.2 21	1 783 053 707	974 000 000	1 783 053 707	974 000 000	1 748 962 023	858 700 000
797	Committee on Budgets	BUDG/3509		60 000 000	30 000 000	1 843 053 707	1 004 000 000		

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02 03 02 — Connecting Europe Facility (CEF) — Energy			1.0.2 22	810 644 269	246 000 000	810 644 269	246 000 000	795 674 488	245 580 000
798	Committee on Budgets	BUDG/3510		30 000 000	15 000 000	840 644 269	261 000 000		
02 03 03 01 — Connecting Europe Facility (CEF) — Digital			1.0.2 23	283 664 554	147 646 530	278 664 554	147 646 530	277 220 439	164 183 100
213	Committee on Industry, Research and Energy	ITRE/5341		5 000 000		283 664 554	147 646 530		
02 04 01 10 — Cybersecurity			1.0.2 3	24 361 553	20 484 548	24 361 553	20 484 548	120 000 000	110 772 894
653	Renew Europe Group, Group of the European People's Party (Christian Democrats)	EPP//7030		104 320 000	52 160 000	128 681 553	72 644 548		
02 04 01 11 — European Cybersecurity Industrial, Technology and Research Competence Centre			1.0.2 3	179 058 443	220 374 625	179 058 443	220 374 625	151 311 791	17 192 982
654	Renew Europe Group, Group of the European People's Party (Christian Democrats)	EPP//7031		16 320 000	8 160 000	195 378 443	228 534 625		
02 04 02 11 — High-Performance Computing Joint Undertaking (EuroHPC)			1.0.2 3	327 579 870	222 883 260	327 579 870	222 883 260	296 080 000	198 380 361
655	Renew Europe Group, Group of the European People's Party (Christian Democrats)	EPP//7032		40 800 000	20 400 000	368 379 870	243 283 260		
02 04 03 — Artificial intelligence			1.0.2 3	226 316 819	383 852 545	226 316 819	383 852 545	332 511 489	214 811 860
656	Renew Europe Group, Group of the European People's Party (Christian Democrats)	EPP//7033		59 840 000	29 920 000	286 156 819	413 772 545		

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02 04 04 — Skills			1.0.2 3	66 902 708	71 451 814	66 902 708	71 451 814	92 948 068	49 000 000
657	Renew Europe Group, Group of the European People's Party (Christian Democrats)	EPP//7034		16 320 000	8 160 000	83 222 708	79 611 814		
02 04 05 01 — Deployment			1.0.2 3	138 788 882	118 924 456	138 788 882	118 924 456	143 241 850	124 973 807
658	Renew Europe Group, Group of the European People's Party (Christian Democrats)	EPP//7035		10 880 000	5 440 000	149 668 882	124 364 456		
02 04 05 02 — Deployment / Interoperability			1.0.2 3	23 789 959	27 283 590	23 789 959	27 283 590	29 619 225	19 757 200
659	Renew Europe Group, Group of the European People's Party (Christian Democrats)	EPP//7036		2 720 000	1 360 000	26 509 959	28 643 590		
02 04 06 10 — Semiconductors – Chips Fund InvestEU			1.0.2 3	35 000 000	2 000 000	5 000 000	2 000 000		
214	Committee on Industry, Research and Energy	ITRE/5342		30 000 000		35 000 000	2 000 000		
02 04 06 11 — Semiconductors – Chips Joint Undertaking			1.0.2 3	251 877 865	151 712 028	1 877 865 100 000 000	1 712 028 50 000 000		
215	Committee on Industry, Research and Energy	ITRE/5343		250 000 000 -100 000 000	150 000 000 -50 000 000	251 877 865 <i>p.m.</i>	151 712 028 <i>p.m.</i>		
02 10 02 — European Maritime Safety Agency (EMSA)			1.0.2 DAG	85 537 819	85 537 819	84 387 819	84 387 819	82 696 601	82 696 601
768	Committee on Budgets	BUDG/3000		1 150 000	1 150 000	85 537 819	85 537 819		

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02 10 05 — Agency for Support for BEREC (BEREC Office)			1.0.2 DAG	7 647 494	7 647 494	7 497 494	7 497 494	7 337 683	7 337 683
769	Committee on Budgets	BUDG/3001		150 000	150 000	7 647 494	7 647 494		
02 20 04 01 — Support activities to the European transport policy, transport security and passenger rights including communication activities			1.0.2 SPEC	14 433 000	15 000 000	11 433 000	14 000 000	14 150 000	15 000 000
273	Committee on Transport and Tourism	TRAN/5582		3 000 000	1 000 000	14 433 000	15 000 000		
03 02 02 — Improving the competitiveness of enterprises, particularly SMEs, and supporting their access to markets			1.0.3 1	126 384 000	132 069 500	126 384 000	132 069 500	151 450 000	67 600 000
799	Committee on Budgets	BUDG/3511		10 000 000	5 000 000	136 384 000	137 069 500		
03 02 03 01 — European standardisation			1.0.3 1	23 567 000	19 000 000	22 067 000	18 850 000	21 676 000	10 500 000
800	Committee on Budgets	BUDG/3512		1 500 000	150 000	23 567 000	19 000 000		
03 02 03 02 — International financial and non-financial reporting and auditing standards			1.0.3 1	8 725 000	8 630 000	8 725 000	8 630 000	8 450 000	9 018 000
801	Committee on Budgets	BUDG/3513		<i>1 000 000</i>	-500 000 <i>1 000 000</i>	8 725 000 1 000 000	8 130 000 1 000 000		
03 10 01 01 — European Chemicals Agency — Chemicals legislation			1.0.3 DAG	68 362 343	68 362 343	65 562 343	65 562 343	64 146 439	64 146 439
142	Committee on the Environment, Public Health and Food Safety	ENVI/5750		2 800 000	2 800 000	68 362 343	68 362 343		

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04 01 01 — Support expenditure for the Union Space Programme			1.0.4 1	6 950 000		6 950 000		7 259 000	
645	Renew Europe Group, Group of the European People's Party (Christian Democrats)	EPP//7004		250 000		7 200 000			
04 01 02 — Support expenditure for the Union Secure Connectivity programme			1.0.4 SC	p.m.		p.m. 50 000	p.m. 50 000		
216	Committee on Industry, Research and Energy	ITRE/5344		200 000	200 000	p.m. 250 000	p.m. 250 000		
04 03 01 — Union Secure Connectivity — Contribution from Heading 1			1.0.4 SC	p.m.	p.m. 98 300 000	p.m. 26 050 000	p.m. 88 300 000		
217	Committee on Industry, Research and Energy	ITRE/5345		80 000 000	10 000 000	p.m. 106 050 000	p.m. 98 300 000		
PA 01 22 01 — Preparatory action — Art and the digital: unleashing creativity for European water management				p.m.	p.m.	p.m.	p.m.	2 000 000	500 000
860	Committee on Budgets	BUDG/3800	1.0.1 PPPA	2 500 000	1 250 000	2 500 000	1 250 000		
PA 01 23 01 — Preparatory action — Energy prosumers repository - Monitor the development of prosumer actions across the EU									
863	Committee on Budgets	BUDG/3803	1.0.1 PPPA	5 000 000	2 500 000	5 000 000	2 500 000		
PA 01 23 02 — Preparatory action — European Fellowship Scheme for Researchers at Risk									
868	Committee on Budgets	BUDG/3808	1.0.1 PPPA	6 000 000	3 000 000	6 000 000	3 000 000		

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PA 01 23 03 — Preparatory action — Promote worldwide a European way to digital innovation rooted in culture									
862	Committee on Budgets	BUDG/3802	1.0.1 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
PA 01 23 04 — Preparatory action — Support Service for citizens led renovation projects									
861	Committee on Budgets	BUDG/3801	1.0.1 PPPA	5 000 000	2 500 000	5 000 000	2 500 000		
PA 03 23 01 — Preparatory action — Developing a methodology and sustainability standards for mitigating the environmental impact of crypto-assets									
356	Group of the Greens/European Free Alliance	VERT/7459	1.0.3 PPPA	800 000	400 000	800 000	400 000		
PP 01 22 02 — Pilot project — Establishing new common methodologies, including metrics and statistics and using data analytics, which are more adequate to analyse the gender gap in investments in innovative ventures at regional, national and European level (in particular European Innovation Council, European Investment Fund and European Investment Bank)									
834	Committee on Budgets	BUDG/3700	1.0.1 PPPA	p.m.	356 200	p.m.	356 200	890 500	222 625
PP 01 23 01 — Pilot project — EU Forum for Boosting Energy Efficient Behavior									
857	Committee on Budgets	BUDG/3723	1.0.1 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		

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PP 01 23 02 — Pilot project — EU Public repository of Public Domain and openly licensed works									
837	Committee on Budgets	BUDG/3703	1.0.1 PPPA	700 000	350 000	700 000	350 000		
PP 01 23 03 — Pilot project — European NFT Platform for the creative sector and IP solutions									
838	Committee on Budgets	BUDG/3704	1.0.1 PPPA	700 000	350 000	700 000	350 000		
PP 01 23 04 — Pilot project — Missing Children Alert/safe mechanism for Ukraine: A platform supporting cross-border cooperation for protecting and resolving cases of Ukrainian children gone missing during the war									
856	Committee on Budgets	BUDG/3722	1.0.1 PPPA	850 000	425 000	850 000	425 000		
PP 01 23 05 — Pilot project — Search and Rescue operations for Aviation and Maritime									
840	Committee on Budgets	BUDG/3706	1.0.1 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
PP 01 23 06 — Pilot project — Young European Entrepreneur Award - The EU's Acceleration and Investment Programme for Young Entrepreneurs									
858	Committee on Budgets	BUDG/3724	1.0.1 PPPA	350 000	175 000	350 000	175 000		

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PP 02 23 01 — Pilot project — A Space for the Metaverse									
841	Committee on Budgets	BUDG/3707	1.0.2 PPPA	800 000	400 000	800 000	400 000		
PP 02 23 02 — Pilot project — De-monopolized access to EU applications									
835	Committee on Budgets	BUDG/3701	1.0.2 PPPA	500 000	250 000	500 000	250 000		
PP 02 23 03 — Pilot project — Development of a study to boost environmentally sustainable artificial intelligence in the EU - Green AI									
836	Committee on Budgets	BUDG/3702	1.0.2 PPPA	425 000	212 500	425 000	212 500		
PP 02 23 04 — Pilot project — Development of interoperability tools in the digital single market									
839	Committee on Budgets	BUDG/3705	1.0.2 PPPA	400 000	200 000	400 000	200 000		
PP 02 23 05 — Pilot project — European body for jet fuel standards and safety certification									
842	Committee on Budgets	BUDG/3708	1.0.2 PPPA	1 000 000	500 000	1 000 000	500 000		
PP 02 23 06 — Pilot project — Proposal for a Joint European Approach towards Radioactive Waste									
843	Committee on Budgets	BUDG/3709	1.0.2 PPPA	1 000 000	500 000	1 000 000	500 000		

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PP 03 22 04 — Pilot project — The role of copyright laws in facilitating distance education and research				p.m.	p.m.	p.m.	p.m.	690 500	172 625
844	Committee on Budgets	BUDG/3710	1.0.3 PPPA	700 000	350 000	700 000	350 000		

PP 03 23 01 — Pilot project — Building Capacity for Tourism Ecosystem - Accessing EU Funding									
275	Committee on Transport and Tourism	TRAN/5584	1.0.3 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		

PP 03 23 02 — Pilot project — European network of gender-conscious investors									
850	Committee on Budgets	BUDG/3716	1.0.3 PPPA	1 000 000	500 000	1 000 000	500 000		

COHESION, RESILIENCE AND VALUES

ECONOMIC, SOCIAL AND TERRITORIAL COHESION

PP 05 23 01 — Pilot project — An innovative and comprehensive concept of urban biodiversity development for local governments in Europe - Restoration of the urban water ecosystem of the City of Łódź									
845	Committee on Budgets	BUDG/3711	2.1.1 PPPA	3 500 000	1 750 000	3 500 000	1 750 000		

RESILIENCE AND VALUES

06 05 01 — Union Civil Protection Mechanism			2.2.2 4	146 575 434	205 000 000	146 575 434	205 000 000	101 254 030	100 547 220
802	Committee on Budgets	BUDG/3514		20 000 000	10 000 000	166 575 434	215 000 000		

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06 06 01 — EU4Health Programme			2.2.2 5	707 621 072	570 712 378	510 621 072	548 712 378	815 213 775	310 800 000
803	Committee on Budgets	BUDG/3515		222 000 000	34 500 000	732 621 072	583 212 378		
07 03 01 01 — Promoting learning mobility of individuals and groups, and cooperation, inclusion and equity, excellence, creativity and innovation at the level of organisations and policies in the field of education and training — Indirect management			2.2.3 2	2 282 120 171	2 200 250 000	2 282 120 171	2 200 250 000	2 361 274 626	2 243 477 048
804	Committee on Budgets	BUDG/3516		190 000 000	142 500 000	2 472 120 171	2 342 750 000		
07 03 03 — Promoting learning mobility of sport staff, and cooperation, inclusion, creativity and innovation at the level of sport organisations and sport policies			2.2.3 2	67 664 711	55 000 000	67 664 711	55 000 000	65 035 672	55 632 197
805	Committee on Budgets	BUDG/3517		10 000 000	7 500 000	77 664 711	62 500 000		
07 04 01 — European Solidarity Corps			2.2.3 3	134 298 196	104 000 000	130 298 196	104 000 000	134 710 226	93 000 000
806	Committee on Budgets	BUDG/3518		12 000 000	4 000 000	142 298 196	108 000 000		
07 05 01 — Culture strand			2.2.3 4	100 040 879	89 452 597	97 040 879	89 452 597	131 097 589	125 000 000
807	Committee on Budgets	BUDG/3519		8 000 000	2 500 000	105 040 879	91 952 597		
07 05 02 — Media strand			2.2.3 4	175 661 827	137 922 353	170 361 827	137 922 353	220 518 209	158 239 044
808	Committee on Budgets	BUDG/3520		10 300 000	2 500 000	180 661 827	140 422 353		
07 05 03 — Cross-sectoral strand			2.2.3 4	27 125 410	25 616 924	26 325 410	25 616 924	34 037 298	23 130 332
809	Committee on Budgets	BUDG/3521		2 800 000	1 000 000	29 125 410	26 616 924		

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07 06 01 — Equality and rights			2.2.3 52	36 863 099	31 217 153	35 763 099	31 217 153	39 860 945	33 800 229
872	Committee on Budgets	BUDG/4418		1 100 000		36 863 099	31 217 153		
07 06 02 — Citizens engagement and participation in the democratic life of the Union			2.2.3 52	32 154 085	18 510 511	31 154 085	18 510 511	40 671 295	22 387 480
810	Committee on Budgets	BUDG/3522		2 500 000	750 000	33 654 085	19 260 511		
07 06 03 — Daphne			2.2.3 52	25 257 735	26 078 886	24 557 735	26 078 886	33 581 401	14 515 044
811	Committee on Budgets	BUDG/3523		2 700 000	1 000 000	27 257 735	27 078 886		
07 06 04 — Union values			2.2.3 52	108 683 873	54 381 753	105 583 873	54 381 753	92 287 552	60 970 543
873	Committee on Budgets	BUDG/4421		3 100 000		108 683 873	54 381 753		
07 07 01 — Promoting judicial cooperation			2.2.3 51	11 103 750	7 417 056	10 803 750	7 417 056	11 443 600	7 713 912
785	Committee on Budgets	BUDG/3021		300 000		11 103 750	7 417 056		
07 07 02 — Supporting judicial training			2.2.3 51	16 038 750	14 125 413	15 538 750	14 125 413	16 606 200	4 416 776
786	Committee on Budgets	BUDG/3022		500 000		16 038 750	14 125 413		
07 10 04 — European Union Agency for Fundamental Rights (FRA)			2.2.3 DAG	24 575 125	24 575 125	23 775 125	23 775 125	23 634 390	23 634 390
787	Committee on Budgets	BUDG/3023		800 000	800 000	24 575 125	24 575 125		
07 10 08 — European Public Prosecutor's Office (EPPO)			2.2.3 DAG	62 101 095	62 101 095	62 101 095	62 101 095	57 101 846	57 101 846
642	Renew Europe Group	R-E//7399		4 321 707	4 321 707	66 422 802	66 422 802		

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
07 20 04 01 — Multimedia actions			2.2.3 SPEC	20 559 698	17 249 328	16 559 698	15 249 328	20 384 213	18 747 358
95	Committee on Culture and Education	CULT/5688		4 000 000	2 000 000	20 559 698	17 249 328		
07 20 04 02 — Executive and corporate communication services			2.2.3 SPEC	47 916 000	47 199 000	39 916 000	44 199 000	47 506 000	45 004 000
96	Committee on Culture and Education	CULT/5689		8 000 000	3 000 000	47 916 000	47 199 000		
07 20 04 03 — Commission Representations			2.2.3 SPEC	27 826 000	24 554 000	23 826 000	22 554 000	27 589 000	23 059 000
97	Committee on Culture and Education	CULT/5690		4 000 000	2 000 000	27 826 000	24 554 000		
07 20 04 04 — Communication services for citizens			2.2.3 SPEC	32 783 000	32 310 000	28 783 000	30 310 000	32 504 000	29 790 000
98	Committee on Culture and Education	CULT/5691		4 000 000	2 000 000	32 783 000	32 310 000		
07 20 04 06 — Specific competences in the area of social policy, including social dialogue			2.2.3 SPEC	23 219 084	18 650 000	23 219 084	18 650 000		
812	Committee on Budgets	BUDG/3524							
PA 07 21 01 — Preparatory action — European media platforms				p.m.	5 996 000	p.m.	5 996 000	6 000 000	6 284 000
865	Committee on Budgets	BUDG/3805	2.2.3 PPPA	6 000 000	3 000 000	6 000 000	8 996 000		
PA 07 21 03 — Preparatory action — Writing European				p.m.	2 690 000	p.m.	2 690 000	3 000 000	2 550 000
866	Committee on Budgets	BUDG/3806	2.2.3 PPPA	3 000 000	1 500 000	3 000 000	4 190 000		

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PA 07 22 01 — Preparatory action — A European public sphere: a new online media offer for young Europeans				p.m.	4 500 000	p.m.	4 500 000	9 000 000	2 250 000
867	Committee on Budgets	BUDG/3807	2.2.3 PPPA	9 000 000	4 500 000	9 000 000	9 000 000		
PA 07 23 01 — Preparatory action — Network of European Fact-checkers to fight Disinformation									
869	Committee on Budgets	BUDG/3809	2.2.3 PPPA	850 000	425 000	850 000	425 000		
PP 07 22 01 — Pilot project — Establishing a European Heritage Hub to support a holistic and cost-effective follow-up of the European Year of Cultural Heritage				p.m.	1 156 000	p.m.	1 156 000	2 990 000	747 500
846	Committee on Budgets	BUDG/3712	2.2.3 PPPA	1 000 000	500 000	1 000 000	1 656 000		
PP 07 22 03 — Pilot project — European Homelessness Count				p.m.	450 000	p.m.	450 000	990 500	247 625
847	Committee on Budgets	BUDG/3713	2.2.3 PPPA	1 990 500	995 250	1 990 500	1 445 250		
PP 07 22 04 — Pilot project — Sport for People and Planet - a new approach on sustainability through sport in Europe				p.m.	1 008 350	p.m.	1 008 350	1 490 500	372 625
848	Committee on Budgets	BUDG/3714	2.2.3 PPPA	1 500 000	750 000	1 500 000	1 758 350		

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PP 07 23 01 — Pilot project — Citizen facing European TV and Video News Portal for Streaming, Search and Translation of European TV and video news and political documentaries produced or transmitted by accredited public and private media in EU Member States									
853	Committee on Budgets	BUDG/3719	2.2.3 PPPA	2 500 000	1 250 000	2 500 000	1 250 000		
PP 07 23 02 — Pilot project — Documenting the best practices from experiences concerning the organisation and reduction of working time in Europe									
849	Committee on Budgets	BUDG/3715	2.2.3 PPPA	250 000	125 000	250 000	125 000		
PP 07 23 03 — Pilot project — Sport Supports' - emergency sport actions for youth									
851	Committee on Budgets	BUDG/3717	2.2.3 PPPA	2 000 000	1 000 000	2 000 000	1 000 000		
PP 07 23 04 — Pilot project — The European Union - the media freedom hub									
852	Committee on Budgets	BUDG/3718	2.2.3 PPPA	3 000 000	1 500 000	3 000 000	1 500 000		
PP 07 23 05 — Pilot project — Feasibility Study for a social reuse of the assets frozen and confiscated as a result of EU sanctions adopted following Russia's military aggression against Ukraine									
870	Committee on Budgets	BUDG/4005	2.2.3 PPPA	500 000	250 000	500 000	250 000		

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

NATURAL RESOURCES AND ENVIRONMENT

MARKET RELATED EXPENDITURE AND DIRECT PAYMENTS

08 02 01 — Agricultural reserve			3.1.1 1	450 000 000		450 000 000		p.m.	
788	Committee on Budgets	BUDG/3500		-10 000 000		440 000 000			

08 02 05 07 — Payment for young farmers			3.1.1 1	487 000 000		487 000 000		530 000 000	
813	Committee on Budgets	BUDG/3525		10 000 000		497 000 000			

OTHER PROGRAMMES OF NATURAL RESOURCES AND ENVIRONMENT

09 02 01 — Nature and biodiversity			3.2.2 1	275 063 280	100 000 000	260 063 280	99 000 000	284 032 563	79 910 000
814	Committee on Budgets	BUDG/3526		27 500 000	7 250 000	287 563 280	106 250 000		

09 02 02 — Circular economy and quality of life			3.2.2 1	174 358 126	70 000 000	162 358 126	68 000 000	181 653 495	54 900 500
815	Committee on Budgets	BUDG/3527		22 000 000	7 000 000	184 358 126	75 000 000		

09 02 03 — Climate change mitigation and adaptation			3.2.2 1	122 358 139	47 000 000	114 358 139	45 600 000	128 381 585	40 803 484
816	Committee on Budgets	BUDG/3528		20 500 000	7 650 000	134 858 139	53 250 000		

09 02 04 — Clean energy transition			3.2.2 1	130 752 568	53 000 000	120 752 568	51 400 000	137 948 249	32 890 000
817	Committee on Budgets	BUDG/3529		35 000 000	14 100 000	155 752 568	65 500 000		

09 10 02 — European Environment Agency			3.2.2 DAG	51 383 437	51 383 437	51 383 437	51 383 437	49 447 574	49 447 574
153	Committee on the Environment, Public Health and Food Safety	ENVI/5770		1 240 000	1 240 000	52 623 437	52 623 437		

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
PP 08 23 01 — Pilot project — Improving the place of organic products in collective catering									
859	Committee on Budgets	BUDG/3725	3.2.1 PPPA	1 500 000	750 000	1 500 000	750 000		
PP 09 23 01 — Pilot project — Reframing the exotic pet trade in Europe: developing effective science-based demand reduction interventions									
855	Committee on Budgets	BUDG/3721	3.2.2 PPPA	700 000	350 000	700 000	350 000		
PP 09 23 02 — Pilot project — Youth for pollinators – fostering youth engagement and participatory governance in pollinator conservation									
854	Committee on Budgets	BUDG/3720	3.2.2 PPPA	4 500 000	2 250 000	4 500 000	2 250 000		
MIGRATION AND BORDER MANAGEMENT									
10 02 01 — Asylum, Migration and Integration Fund			4.0.1 1	1 414 824 860	710 919 500	1 414 824 860	710 919 500	1 315 582 774	752 771 396
819	Committee on Budgets	BUDG/3531		100 000 000	50 000 000	1 514 824 860	760 919 500		
11 02 01 — Instrument for financial support for border management and visa			4.0.2 11	944 798 303	276 492 752	944 798 303	276 492 752	738 742 428	311 891 340
820	Committee on Budgets	BUDG/3532		25 000 000	12 500 000	969 798 303	288 992 752		
11 10 02 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)			4.0.2 DAG	257 225 538	321 975 006 1 430 000	257 225 538 1 430 000	321 975 006 1 430 000	314 316 885 1 713 000	291 184 752 1 713 000
641	Renew Europe Group	R-E//7398		5 430 664	5 430 664	262 656 202 1 430 000	327 405 670 1 430 000		

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

SECURITY AND DEFENCE

12 02 01 — Internal Security Fund (ISF)			5.0.1 1	307 407 754	136 020 000	298 207 754	136 020 000	251 677 754	122 280 000
874	Committee on Budgets	BUDG/4435		9 200 000		307 407 754	136 020 000		

12 10 03 — European Monitoring Centre for Drugs and Drug Addiction (EMCDDA)			5.0.1 DAG	17 528 283	17 528 283	17 028 283	17 028 283	16 838 623	16 838 623
770	Committee on Budgets	BUDG/3002		500 000	500 000	17 528 283	17 528 283		

12 20 04 01 — Nuclear safeguards			5.0.1 SPEC	19 291 839	16 200 000	17 291 839	15 200 000	18 913 906	17 965 000
218	Committee on Industry, Research and Energy	ITRE/5346		2 000 000	1 000 000	19 291 839	16 200 000		

13 02 01 — Capability development			5.0.2 12	623 847 000	167 500 000	623 847 000	167 500 000	624 924 000	341 500 000
713	Group of the European People's Party (Christian Democrats)	EPP//7070		31 192 700	15 596 350	655 039 700	183 096 350		

13 03 01 — Defence research			5.0.2 11	311 106 981	156 000 000	311 106 981	156 000 000		
822	Committee on Budgets	BUDG/3534							

13 04 01 — Military mobility			5.0.2 2	234 970 661	105 000 000	234 970 661	105 000 000	230 067 893	96 500 000
821	Committee on Budgets	BUDG/3533		50 000 000	25 000 000	284 970 661	130 000 000		

NEIGHBOURHOOD AND THE WORLD

14 02 01 10 — Southern neighbourhood			6.0.1 11	1 657 209 546	423 893 255	1 657 209 546	423 893 255	1 629 861 026	261 992 500
823	Committee on Budgets	BUDG/3535		30 000 000	15 000 000	1 687 209 546	438 893 255		

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 02 01 11 — Eastern neighbourhood			6.0.1 11	618 890 238	185 608 958	618 890 238	185 608 958	709 703 445	148 288 322
824	Committee on Budgets	BUDG/3536		80 000 000	40 000 000	698 890 238	225 608 958		
14 02 01 20 — West Africa			6.0.1 11	1 624 960 134	640 323 126	1 624 960 134	640 323 126		
633	Renew Europe Group	R-E//7352							
14 02 01 21 — East and Central Africa			6.0.1 11	1 584 336 130	582 531 704	1 584 336 130	582 531 704		
634	Renew Europe Group	R-E//7353							
14 02 01 22 — Southern Africa and Indian Ocean			6.0.1 11	853 104 070	249 695 941	853 104 070	249 695 941		
636	Renew Europe Group	R-E//7389							
14 02 01 32 — The Pacific			6.0.1 11	119 139 596	38 000 000	119 139 596	38 000 000		
643	Renew Europe Group	R-E//7993							
14 02 01 41 — The Caribbean			6.0.1 11	101 491 378	48 000 000	101 491 378	48 000 000		
635	Renew Europe Group	R-E//7354							
14 02 01 50 — Erasmus+ — NDICI — Global Europe contribution			6.0.1 11	296 666 667	210 000 000	296 666 667	210 000 000	296 666 667	160 000 000
825	Committee on Budgets	BUDG/3537		2 000 000	1 000 000	298 666 667	211 000 000		
14 02 02 20 — Civil Society Organisations			6.0.1 11	198 173 270	129 546 959	198 173 270	129 546 959		
832	Committee on Budgets	BUDG/3544							

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
14 02 02 40 — People — Global Challenges			6.0.1 11	199 410 134	173 500 000	199 410 134	173 500 000	187 191 715	150 000 000
826	Committee on Budgets	BUDG/3538		20 000 000	10 000 000	219 410 134	183 500 000		
14 02 02 41 — Planet — Global Challenges			6.0.1 11	124 714 787	42 600 000	124 714 787	42 600 000	133 034 390	36 000 000
827	Committee on Budgets	BUDG/3539		20 000 000	10 000 000	144 714 787	52 600 000		
14 02 03 20 — Resilience			6.0.1 11	157 553 877	192 800 000	157 553 877	192 800 000	165 259 323	95 000 000
828	Committee on Budgets	BUDG/3540		10 000 000	5 000 000	167 553 877	197 800 000		
14 03 01 — Humanitarian aid			6.0.1 2	1 537 002 967	1 627 484 500	1 537 002 967	1 627 484 500	1 717 901 913	2 008 851 440
829	Committee on Budgets	BUDG/3541		250 000 000	250 000 000	1 787 002 967	1 877 484 500		
14 04 02 — European Union Special Representatives			6.0.1 3	24 369 196	24 369 196	24 369 196	24 369 196		
833	Committee on Budgets	BUDG/3545							
14 20 04 03 — Information policy and strategic communication for external action			6.0.1 SPEC	45 760 364	43 139 229	45 760 364	43 139 229	43 660 461	42 597 789
830	Committee on Budgets	BUDG/3542		3 000 000	1 500 000	48 760 364	44 639 229		
15 02 01 02 — Erasmus+ — Contribution from IPA III			6.0.2 1	62 400 000	42 250 000	62 400 000	42 250 000	60 200 000	35 500 000
722	Group of the European People's Party (Christian Democrats)	EPP//7079		5 000 000	2 500 000	67 400 000	44 750 000		
15 02 02 01 — Preparation for accession			6.0.2 1	917 153 436	285 946 113	917 153 436	285 946 113	1 004 237 847	201 900 000
831	Committee on Budgets	BUDG/3543		45 000 000	22 500 000	962 153 436	308 446 113		

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

EUROPEAN PUBLIC ADMINISTRATION

ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

20 01 02 01 — Remuneration and allowances — Headquarters and Representation offices			7.2.3 11	2 483 574 000		2 446 774 000		2 304 857 000	
771	Committee on Budgets	BUDG/3003		36 800 000		2 483 574 000			
20 01 02 03 — Remuneration and allowances — Union delegations			7.2.3 11	143 798 000		142 198 000		134 919 000	
772	Committee on Budgets	BUDG/3004		1 600 000		143 798 000			
20 03 15 01 — Publications Office			???	121 207 574		120 217 574		113 792 174	
773	Committee on Budgets	BUDG/3005	7.2	990 000		121 207 574			
20 03 15 02 — European Personnel Selection Office			???	28 130 900		27 960 900		26 467 700	
775	Committee on Budgets	BUDG/3007	7.2	170 000		28 130 900			
20 03 16 01 — Office for Administration and Payment of Individual Entitlements			???	51 824 899		51 514 899		46 878 999	
777	Committee on Budgets	BUDG/3009	7.2	310 000		51 824 899			
20 03 16 02 — Office for Infrastructure and Logistics — Brussels			???	91 378 293		90 498 293		88 321 493	
779	Committee on Budgets	BUDG/3011	7.2	880 000		91 378 293			
20 03 16 03 — Office for Infrastructure and Logistics — Luxembourg			???	29 428 104		29 228 104		27 764 704	
781	Committee on Budgets	BUDG/3013	7.2	200 000		29 428 104			

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
20 03 17 — European Anti-Fraud Office (OLAF)			???	64 278 650		63 678 650		61 623 650	
783	Committee on Budgets	BUDG/3015	7.2	600 000		64 278 650			
O1 01 01 01 — Remuneration and allowances			7.2.3 11	68 215 000		67 225 000		64 352 000	
774	Committee on Budgets	BUDG/3006		990 000		68 215 000			
O2 01 01 01 — Remuneration and allowances			7.2.3 11	13 503 000		13 333 000		12 241 000	
776	Committee on Budgets	BUDG/3008		170 000		13 503 000			
O3 01 01 01 — Remuneration and allowances			7.2.3 11	18 353 000		18 043 000		17 029 000	
778	Committee on Budgets	BUDG/3010		310 000		18 353 000			
O4 01 01 01 — Remuneration and allowances			7.2.3 11	36 354 000		35 474 000		35 605 000	
780	Committee on Budgets	BUDG/3012		880 000		36 354 000			
O5 01 01 01 — Remuneration and allowances			7.2.3 11	13 114 000		12 914 000		12 526 000	
782	Committee on Budgets	BUDG/3014		200 000		13 114 000			
O6 01 01 01 — Remuneration and allowances			7.2.3 11	46 341 000		45 741 000		43 669 000	
784	Committee on Budgets	BUDG/3016		600 000		46 341 000			
S 03 01 15 — European Environment Agency (EEA)									
818	Committee on Budgets	BUDG/3530							

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S 03 01 23 — European Union Agency for the Operational Management of Large-Scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)									
630	Renew Europe Group	R-E//7330							
S 03 01 24 — European Union Agency for Asylum (EUAA)									
287	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5166							
S 03 01 31 — European Public Prosecutor's Office (EPPO)									
290	Committee on Civil Liberties, Justice and Home Affairs	LIBE/5169							

EUROPEAN PUBLIC ADMINISTRATION

ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

EUROPEAN PARLIAMENT

S1 — 1 2 0 0 — Remuneration and allowances			7.2.1 11	773 414 371		773 414 371			
602	Group of the European People's Party (Christian Democrats), Group of the Progressive Alliance of Socialists and Democrats in the European Parliament, Renew Europe Group, The Left group in the European Parliament - GUE/NGL	EPP//7001							
S1 — 1 4 0 4 — Traineeships, seconded national experts, exchanges of officials and study visits			7.2.1 12	11 705 661		11 705 661			
731	Committee on Budgets	BUDG/2001							

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S1 — 3 0 2 — Reception and representation expenses			7.2.1 61	941 900		941 900			
732	Committee on Budgets	BUDG/2002							
S1 — 3 2 0 — Acquisition of expertise			7.2.1 73	6 701 715		6 701 715			
871	Committee on Budgets	BUDG/4006							
S1 — 4 0 0 — Current administrative expenditure and expenditure relating to the political and information activities of the political groups and non-attached Members			7.2.1 9SPE C	66 000 000		66 000 000			
733	Committee on Budgets	BUDG/2003							
S1 — 4 2 2 — Expenditure relating to parliamentary assistance			7.2.1 12	232 359 912		232 359 912			
734	Committee on Budgets	BUDG/2004							
S1 — 5 — THE AUTHORITY FOR EUROPEAN POLITICAL PARTIES AND EUROPEAN POLITICAL FOUNDATIONS AND THE COMMITTEE OF INDEPENDENT EMINENT PERSONS									
730	Committee on Budgets	BUDG/2000 (Multiple amendment - first instance)							

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

EUROPEAN PUBLIC ADMINISTRATION

ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

S1 — 5 0 2 — Authority for European Political Parties and European Political Foundations — Remunerations and allowances									
730	Committee on Budgets	BUDG/2000 (Multiple amendment)	7.2.1 9SPE C			p.m.	p.m.		

S1 — S 1 — European Parliament									
601	Group of the Progressive Alliance of Socialists and Democrats in the European Parliament, Renew Europe Group, Group of the European People's Party (Christian Democrats), The Left group in the European Parliament - GUE/NGL	EPP//7000							

EUROPEAN PUBLIC ADMINISTRATION

ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS

COURT OF JUSTICE OF THE EUROPEAN UNION

S4 — 1 2 0 0 — Remunerations and allowances			7.2.4 11	309 720 000		304 860 000		287 762 950	
220	Committee on Legal Affairs	JURI/6226		5 505 000		310 365 000			

S4 — S 1 — Court of Justice of the European Union									
284	Committee on Legal Affairs	JURI/6229							

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

EUROPEAN PUBLIC ADMINISTRATION
ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS
COURT OF AUDITORS

S5 — 1 2 0 0 — Remuneration and allowances			7.2.5 11	131 705 000		130 005 000		119 332 775	
736	Committee on Budgets	BUDG/2301		3 463 100		133 468 100			
S5 — 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service			7.2.5 31	919 000		919 000		1 102 000	
737	Committee on Budgets	BUDG/2302		133 200		1 052 200			
S5 — 2 1 0 0 — Purchase, servicing and maintenance of equipment and software			7.2.5 41	2 601 325		2 601 325		2 458 000	
738	Committee on Budgets	BUDG/2303		355 208		2 956 533			
S5 — 2 1 2 — Furniture			7.2.5 81	119 675		119 675		119 675	
739	Committee on Budgets	BUDG/2304		18 293		137 968			
S5 — S 1 — Court of Auditors									
735	Committee on Budgets	BUDG/2300							

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

EUROPEAN PUBLIC ADMINISTRATION
ADMINISTRATIVE EXPENDITURE OF THE INSTITUTIONS
EUROPEAN ECONOMIC AND SOCIAL COMMITTEE

S6 — 1 2 0 0 — Remuneration and allowances			7.2.6 11	84 164 930		82 624 930		76 547 535	
741	Committee on Budgets	BUDG/2401		1 740 000		84 364 930			
S6 — 1 2 0 4 — Entitlements on entering the service, transfer and leaving the service			7.2.6 31	404 588		404 588		426 329	
742	Committee on Budgets	BUDG/2402		34 667		439 255			

S6 — S 1 — European Economic and Social Committee									
740	Committee on Budgets	BUDG/2400							

EUROPEAN PUBLIC ADMINISTRATION
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EUROPEAN COMMITTEE OF THE REGIONS

S7 — 1 2 0 0 — Remuneration and allowances			7.2.7 11	64 977 949		63 777 949		58 629 000	
880	Committee on Budgets	BUDG/4464		1 200 000		64 977 949			

EUROPEAN OMBUDSMAN

S8 — 1 2 0 0 — Remuneration and allowances			7.2.8 11	9 144 178		8 974 178		8 233 111	
744	Committee on Budgets	BUDG/2601		376 000		9 350 178			

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

S8 — S 1 — European Ombudsman									
743	Committee on Budgets	BUDG/2600							

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EUROPEAN DATA PROTECTION SUPERVISOR

S9 — 1 1 0 0 — Remuneration and allowances			7.2.9 11	7 602 500		7 452 500		6 846 000	
747	Committee on Budgets	BUDG/2702		458 000		7 910 500			

S9 — 2 0 0 — Rents, charges and buildings expenditure			7.2.9 51	1 650 000		1 650 000		1 610 000	
749	Committee on Budgets	BUDG/2704		66 000		1 716 000			

S9 — 2 0 1 0 — Information technology equipment and services			7.2.9 41	800 000		800 000		847 000	
750	Committee on Budgets	BUDG/2705		32 000		832 000			

S9 — 2 0 1 1 — Furniture, office supplies and telecommunication costs			7.2.9 81	35 000		35 000		35 000	
751	Committee on Budgets	BUDG/2706		1 400		36 400			

S9 — 2 0 1 2 — Other operating expenditure			7.2.9 83	260 000		260 000		231 000	
752	Committee on Budgets	BUDG/2707		10 400		270 400			

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S9 — 2 0 1 3 — Translation and interpretation costs			7.2.9 82	510 000		510 000		400 000	
753	Committee on Budgets	BUDG/2708		20 400		530 400			
S9 — 2 0 1 4 — Expenditure on publishing and information			7.2.9 83	160 000		160 000		159 000	
754	Committee on Budgets	BUDG/2709		6 400		166 400			
S9 — 2 0 1 5 — Expenditure in connection with the activities of the institution			7.2.9 83	200 000		200 000		430 000	
755	Committee on Budgets	BUDG/2710		8 000		208 000			
S9 — 3 0 0 0 — Rents, charges and buildings expenditure			7.2.9 51	650 000		650 000		633 000	
756	Committee on Budgets	BUDG/2711		26 000		676 000			
S9 — 3 0 1 0 — Remuneration and allowances			7.2.9 11	2 162 500		2 132 500		1 669 000	
748	Committee on Budgets	BUDG/2703		353 000		2 485 500			
S9 — 3 0 4 1 — Translation and interpretation costs			7.2.9 82	948 000		948 000		1 212 000	
757	Committee on Budgets	BUDG/2712		38 000		986 000			
S9 — 3 0 4 2 — Expenditure on publishing and information			7.2.9 83	120 000		120 000		128 000	
758	Committee on Budgets	BUDG/2713		4 800		124 800			
S9 — 3 0 4 3 — Information technology equipment and services			7.2.9 41	880 000		880 000		816 000	
759	Committee on Budgets	BUDG/2714		35 200		915 200			

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			
S9 — 3 0 4 4 — Furniture, office supplies and telecommunication costs			7.2.9 81	15 000		15 000		15 000	
760	Committee on Budgets	BUDG/2715		600		15 600			
S9 — 3 0 4 5 — External consultancy and studies			7.2.9 74	150 000		150 000		142 000	
761	Committee on Budgets	BUDG/2716		6 000		156 000			
S9 — 3 0 4 6 — Expenditure in connection with the activities of the European Data Protection Board			7.2.9 83	180 000		180 000		180 000	
762	Committee on Budgets	BUDG/2717		7 200		187 200			
S9 — 3 0 4 7 — Other operating expenditure			7.2.9 83	110 000		110 000		69 000	
763	Committee on Budgets	BUDG/2718		4 400		114 400			
S9 — S 1 — European Data Protection Supervisor									
745	Committee on Budgets	BUDG/2700							
S9 — S 2 — European Data Protection Board									
746	Committee on Budgets	BUDG/2701							

Budget Line number and heading			MFF	Draft budget 2023		Council's position 2023		Budget 2022	
				Commitments	Payments	Commitments	Payments	Commitments	Payments
Am No.	Author	EP Notes		Difference		New amount			

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EUROPEAN EXTERNAL ACTION SERVICE

S10 — 1 1 0 0 — Basic salaries			7.2.X 11	123 834 000		120 734 000		117 170 000	
765	Committee on Budgets	BUDG/2801		3 906 000		124 640 000			
S10 — 1 1 0 2 — Entitlements under the Staff Regulations related to the personal circumstances of the staff member			7.2.X 11	31 900 862		31 900 862		29 228 000	
766	Committee on Budgets	BUDG/2802		205 675		32 106 537			
S10 — 1 1 0 3 — Social security cover			7.2.X 11	4 707 137		4 707 137		4 550 000	
767	Committee on Budgets	BUDG/2803		30 764		4 737 901			
S10 — 2 2 5 0 — Pilot project —Towards the creation of a European Diplomatic Academy			7.2.X 9PPP A	990 500	990 500	990 500	990 500	990 500	990 500
31	Committee on Foreign Affairs	AFET/5024		9 500	9 500	1 000 000	1 000 000		
S10 — 3 0 0 0 — Remuneration and entitlements of statutory staff			7.2.X 11	139 223 000		137 723 000		126 205 000	
32	Committee on Foreign Affairs	AFET/5025		1 500 000		139 223 000			
S10 — S 1 — European External Action Service									
764	Committee on Budgets	BUDG/2800							